

## **FY 2023-2024 Financial Activities Summary**

***"Therefore, go and make disciples of all nations..."  
Matthew 28:19***

The budget at Grace Church reflects our commitment to the Great Commission by developing all people into fully devoted followers of Jesus! Our vision is to live out "one church with thousands of locations and a few campuses." We have this vision to see lives changed by Jesus in Wayne County, the Medina area, and around the world.

While the nation has faced challenges of inflation, our church has remained committed to generosity. Budget contributions for FY 2022-2023 showed growth year over year. The proposed 2023-2024 budget is \$4,390,375. Each ministry of our church has a vision of increased influence and multiplication in mind. There are 4 components of the budget that support this vision: Medina Campus ministry, missions, leadership development and Wooster Campus updates.

### **Medina Campus Launch**

Our Medina campus launched in December of 2022. We have included \$347,430 in the overall budget toward the campus. The goal is for Medina to be on pace to be self-supporting by the 2025-2026 FY. We are praying and anticipating that many in the Medina area will be influenced by the gospel through the campus!

### **Missions**

Our missions commitment remains strong as we are invested in a variety of areas in local, regional and global missions. The 2023-2024 budget has \$425,000 committed without including extra support we provide through the Greatest Gift, Dollar Club, and unexpected opportunities.

In our missions budget we will continue to invest in church

planting through the Medina campus and save for future campus locations. Here are the missions highlights for FY 2023-2024:

**Local & Regional Efforts:** including "For" initiatives (Wayne County and Medina), Safe Harbor (trafficking safe house) Wayne County Pregnancy Care Center, Oasis of Hope, and church planting

**International Partnerships:** including the School of Evangelism in Chad, coalition in Cambodia and the many missionaries we continue to support across 5 continents

**Miscellaneous:** support for short term missions' efforts as the next generation of missionaries is developed, along with planning for unexpected relief efforts, contingency expectations and Orphan Care

### **Leadership Development**

In order to grow and carry out the Great Commission, we have a need for leaders to fulfill their calling by God. We are committed to growing and developing leaders of all ages and occupations. When leaders are empowered to invite, equip and release people to do the work of the ministry, our influence for the sake of eternity is multiplied!

### **Capital**

We will invest in capital projects of building maintenance and technology needs at \$250k.

**Building Maintenance:** expected HVAC maintenance/upgrades, carpet replacement, parking lot repairs, and other scheduled maintenance/projects

**Technology:** final year of saving for technology and camera upgrades to enhance our broadcast experience and clarify the message across multiple campuses

Thank you for your giving and support as we embark on another fruitful ministry year!

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Total Budget \$4,390,375

